

Hoodland Fire District #74



Duty • Honor • Community

FY 2024-2025 Budget



HOODLAND FIRE DISTRICT #74

69634 E. Hwy 26 • Welches, Oregon 97067
hoodland@hoodlandfire.org
Phone 503-622-3256
Fax 503-622-3125

Hoodland Fire District #74 Budget Calendar Fiscal Year 2024-2025

January 9, 2024	Regular Board of Directors Meeting. Confirm budget committee members. Designate the 2024-2025 Budget Officer(s). Approval of the 2024-2025 Budget Calendar
April 5, 2024	Budget requests due from staff and groups. All to be delivered to the Fire Chief prior to 1600 hours
April 24, 2024	Publication First Notice of all Budget Committee Meetings
May 8, 2024	Publication Second Notice of all Budget Committee Meetings
May 13, 2024	Distribution of proposed budget to Budget Committee Members. Copies available to the public.
May 21, 2024	First Budget Committee meeting 1900 hours (7:00 PM)
May 23, 2024	Second Budget Committee meeting 1900 hours (7:00 PM)
May 29, 2024	Publication of Budget Hearing and Financial Summary LB-1
June 11, 2024	Budget Hearing, Adopt Budget, Make Appropriations, Levy Taxes
July 2, 2024	2 copies of adopted budget, Resolutions and tax levy sent to Clackamas County Tax Assessor's office and Clackamas County Clerk



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FISCAL YEAR 2023-2024

BOARD OF DIRECTORS

President	Nora Gамbee	Position 4 (7/2021-6/2025)
Vice President	John Drake	Position 1 (7/2023-6/2027)
Secretary/Treasurer	Mary Ellen Fitzgerald	Position 3 (7/2021-6/2025)
Board Member	Cliff Fortune	Position 5 (7/2021-6/2025)
Board Member	Terry Niedermeyer	Position 2 (7/2019-6/2025)

BUDGET COMMITTEE

Member	Karen Rogers	Position 1 (1/2024-12/2026)
Member	James Nice	Position 2 (1/2022-12/2024)
Member	Kirk Peterson	Position 3 (1/2024-12/2026)
Member	Rhiannon Nicholson	Position 4 (1/2023-12/2025)
Member	Jeremy Goers	Position 5 (1/2023-12/2025)

STAFF

Fire Chief	James Price
Division Chief	Scott Kline
Division Chief	Brian Henrichs
Lieutenant	Eric Macy
Lieutenant	Evan Jarvis
Lieutenant	James Lucas
Engineer	Matthew Nicholson
Engineer	Jason Kish
Engineer	Aaron Marshall
Firefighter	Patrick McAbery
Office Administrator	Kelli Ewing
Administrative Assistant	Christina Harris

**RESOURCES
GENERAL FUND**

(Fund)

Hoodland Rural Fire Protection District #74

(Name of Municipal Corporation)

	Historical Data			RESOURCE DESCRIPTION		Budget for Next Year 2024-2025				
	Actual		Adopted Budget This Year Year 2023-2024			Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body		
	Second Preceding Year 2021-22	First Preceding Year 2022-23								
1	1,512,324	3,276,229	1,850,000	1	4600	Available cash on hand* (cash basis) or	2,107,821	2,107,821	2,107,821	1
2	0	0	35,500	2	4200	Previously levied taxes estimated to be received	40,000	40,000	40,000	2
3	0	0	40,250	3	4800	Interest all accounts	50,000	50,000	50,000	3
4	0	0	0	4	4700	Transfers from other funds	0	0	0	4
5				5		OTHER RESOURCES				5
6	0	0	147,425	6	4600	Two Savings 1 reg & Cell Tower @ CCB	153,000	153,000	153,000	6
7	105,131	59,998	26,000	7	4910	Miscellaneous Resources Other	25,000	25,000	25,000	7
8	3,764	0	3,000	8	4320	Transportation/Out of District Response & AMR Reimb. Revenue	2,500	2,500	2,500	8
9	179,759	0	50,000	9	4400	Oregon State Conflagrations/Closest Forces	50,000	50,000	50,000	9
10	6,197	722,843	379,850	10	4400	Grants (State and Fed)	167,704	167,704	167,704	10
11	(14,487)	117,835		11		Earnings on Investments (Gain/Loss)				11
12				12						12
13	1,792,688	4,176,905	2,532,025	13		Total resources, except taxes to be levied	2,596,025	2,596,025	2,596,025	13
14			3,377,162	14	4100	Taxes estimated to be received including Local Option levy	3,498,478	3,498,478	3,498,478	14
15	3,198,999	3,400,645		15	4100	Taxes collected in year levied				15
16	4,991,687	7,577,550	5,909,187	16		TOTAL RESOURCES	6,094,503	6,094,503	6,094,503	16

*The balance of cash, cash equivalents and investments in the fund at the beginning of the budget year

**FORM
LB-30**

REQUIREMENTS SUMMARY
ALLOCATED TO AN ORGANIZATIONAL UNIT OR PROGRAM & ACTIVITY

GENERAL FUND
(name of fund)

Hoodland Rural Fire Protection District #74
(Name of Municipal Corporation)

	Historical Data			REQUIREMENTS FOR: General Fund	Budget for Next Year 2024-2025				
	Actual		Adopted Budget This Year Year 2023-2024		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body		
	Second Preceding Year 2021-22	First Preceding Year 2022-23							
1				1	PERSONNEL SERVICES			1	
2			1,677,035	2	Salaries, Wages, Overtime	2,001,200	2,001,200	2,001,200	2
3			1,068,150	3	Benefits	1,092,091	1,092,091	1,092,091	3
4	2,275,930	2,133,073	2,745,185	4	TOTAL PERSONNEL SERVICES	3,093,291	3,093,291	3,093,291	4
5	12.00	11.00	11.50	5	Total Full-Time Equivalent (FTE)	12.50	12.50	12.50	5
6				6	MATERIALS AND SERVICES			6	
7			11,500	7	Board - Election Expenses	16,500	16,500	16,500	7
8			35,500	8	Computers - Programs	31,000	31,000	31,000	8
9			293,550	9	Contractual Services	242,300	242,300	242,300	9
10			19,400	10	Dues Publications	19,400	19,400	19,400	10
11			16,000	11	Incentives Awards	20,000	20,000	20,000	11
12			75,000	12	Asset Liability Insurance	80,000	80,000	80,000	12
13			7,500	13	Logistical Support	8,000	8,000	8,000	13
14			198,125	14	Maintenance	156,500	156,500	156,500	14
15			65,500	15	Professional Services	47,000	47,000	47,000	15
16			215,041	16	Supplies	231,700	231,700	231,700	16
17			25,000	17	Travel and Tuition	21,000	21,000	21,000	17
18			65,000	18	Utilities	70,000	70,000	70,000	18
19	616,493	648,323	1,027,116	19	TOTAL MATERIALS AND SERVICES	943,400	943,400	943,400	19
20				20	CAPITAL OUTLAY			20	
21			10,000	21	Equipment	0	0	0	21
22			36,000	22	Apparatus improvement	0	0	0	22
23	37,428	475,879	46,000	23	TOTAL CAPITAL OUTLAY	0	0	0	23
24	2,929,851	3,257,275	3,818,301	24	ORGANIZATIONAL UNIT / ACTIVITY TOTAL	4,036,691	4,036,691	4,036,691	24

FORM
LB-30

REQUIREMENTS SUMMARY
NOT ALLOCATED TO AN ORGANIZATIONAL UNIT OR PROGRAM
GENERAL FUND

Hoodland Rural Fire Protection District #74

(name of fund)

(Name of Municipal Corporation)

1	Historical Data			REQUIREMENTS DESCRIPTION	Budget for Next Year 2024-2025			1
	Actual		Adopted Budget This Year Year 2023-2024		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
	Second Preceding Year 2021-22	Un-Audited First Preceding Year 2022-23						
1				1 PERSONNEL SERVICES NOT ALLOCATED				1
2			215,986	2 RESERVED FOR FUTURE EXPENDITURE wages & benefits	83,282	83,282	83,282	2
3	0	0	215,986	3 TOTAL PERSONNEL SERVICES	83,282	83,282	83,282	3
4			1	4 Total Full-Time Equivalent (FTE)	1	1	1	4
5				5 MATERIALS AND SERVICES NOT ALLOCATED				5
6				6				6
7	0	0	0	7 TOTAL MATERIALS AND SERVICES	0	0	0	7
8				8 CAPITAL OUTLAY NOT ALLOCATED				8
9				9				9
10	0	0	0	10 TOTAL CAPITAL OUTLAY	0	0	0	10
11				11 DEBT SERVICE				11
12				12				12
13	0	0	0	13 TOTAL DEBT SERVICE	0	0	0	13
14				14 SPECIAL PAYMENTS				14
15				15				15
16	0	0	0	16 TOTAL SPECIAL PAYMENTS	0	0	0	16
17				17 INTERFUND TRANSFERS				17
18	25,000		240,000	18 Transfer to Apparatus Reserve	324,530	324,530	324,530	18
19			200,000	19 Transfer to Facilities and Firefighting Equipment Reserve	150,000	150,000	150,000	19
20	28,632			20 Firefighting Equipment Services & Supplies Reserve				20
21	53,632	0	440,000	21 TOTAL INTERFUND TRANSFERS	474,530	474,530	474,530	21
22			434,900	22 OPERATING CONTINGENCY	500,000	500,000	500,000	22
23			215,986	23 RESERVED FOR FUTURE EXPENDITURE	83,282	83,282	83,282	23
24		3,276,229	1,000,000	24 UNAPPROPRIATED ENDING BALANCE	1,000,000	1,000,000	1,000,000	24
25	53,632	0	2,090,886	25 Total Requirements NOT ALLOCATED	2,057,812	2,057,812	2,057,812	25
26	2,929,851	3,257,275	3,818,301	26 Total Requirements for ALL Org. Units/Programs within fund	4,036,691	4,036,691	4,036,691	26
27				27 Ending balance (prior years)				27
28	2,983,483	3,257,275	5,909,187	28 TOTAL REQUIREMENTS	6,094,503	6,094,503	6,094,503	28

**FORM
LB-11**

This fund is authorized and established by resolution number
2022-05 on June 14, 2022 for the following specified purpose:

**RESERVE FUND
RESOURCES AND REQUIREMENTS**

Year this reserve fund will be reviewed to be continued or abolished.
Date can not be more than 10 years after establishment.

Review Year: 2032

For facilities maintenance and improvements, real-estate purchases and construction costs, capital equipment purchases to support operations.

Facilities and Firefighting Equipment
(Fund)

Hoodland Rural Fire Protection District #74
(Name of Municipal Corporation)

Historical Data			DESCRIPTION RESOURCES AND REQUIREMENTS	Budget for Next Year 2024-2025						
Actual		Adopted Budget This Year Year 2023-2024		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body				
Second Preceding Year 2021-22	First Preceding Year 2022-23									
1			1	RESOURCES			1			
2		1,141,320	2	Cash on hand * (cash basis)	939,709	939,709	939,709	2		
3			3	Working Capital (accrual basis)				3		
4			4	Previously levied taxes estimated to be received				4		
5			5	Interest Reserve			2,000	5		
6			6	Transferred IN, from other funds	150,000	150,000	150,000	6		
7			7					7		
8	0	1,141,320	8	Total Resources, except taxes to be levied	1,089,709	1,089,709	1,089,709	8		
9			9	Taxes estimated to be received				9		
10			10	Taxes collected in year levied				10		
11	0	1,141,320	11	TOTAL RESOURCES	1,089,709	1,089,709	1,089,709	11		
12			12	REQUIREMENTS **				12		
13			13	Org. Unit or Prog. & Activity	Object Classification	Detail		13		
14		40,000	14	GF	Capital Outlay	Station Improvements/Repairs	50,000	50,000	50,000	14
15		40,000	15	GF	Capital Outlay	Firefighting Equipment or services	30,000	30,000	30,000	15
16		30,000	16	GF	Capital Outlay	EMS Equip or services	30,000	30,000	30,000	16
17		200,000	17	GF	Capital Outlay	Communication Equip Services	30,000	30,000	30,000	17
18		130,000	18	GF	Capital Outlay	EMS three Defib machines	0	0	0	18
19		175,000	19	GF	Capital Outlay	New Station Planning	850,000	850,000	850,000	19
20			20							20
21		1,141,320	21	Ending balance (prior years)						21
22			22	UNAPPROPRIATED ENDING FUND BALANCE			99,709	99,709	99,709	22
23	0	1,141,320	23	TOTAL REQUIREMENTS			990,000	990,000	990,000	23

*The balance of cash, cash equivalents and investments in the fund at the beginning of the budget year

**FORM
LB-11**

This fund is authorized and established by resolution number
2022-04 on June 14, 2022 for the following specified purpose:
To purchase fire apparatus.

**RESERVE FUND
RESOURCES AND REQUIREMENTS**

Year this reserve fund will be reviewed to be continued or abolished.
 Date can not be more than 10 years after establishment.

Review Year: 2032

Apparatus Reserve
(Fund)

Hoodland Rural Fire Protection District #74
(Name of Municipal Corporation)

Historical Data			Adopted Budget This Year Year 2023-2024	DESCRIPTION RESOURCES AND REQUIREMENTS	Budget for Next Year 2024-2025						
Actual		Proposed By Budget Officer			Approved By Budget Committee	Adopted By Governing Body					
Second Preceding Year 2021-22	First Preceding Year 2022-23										
1			1	RESOURCES				1			
2	239,740	265,740	274,240	2	Cash on hand * (cash basis), or	525,805	525,805	525,805	2		
3				3	Working Capital (accrual basis)				3		
4				4	Previously levied taxes estimated to be received				4		
5			1,000	5	Interest Reserve				5		
6			240,000	6	Transferred IN, from other funds	324,530	324,530	324,530	6		
7				7	Sale of apparatus	20,000	20,000	20,000	7		
8				8					8		
9	239,740	265,740	515,240	9	Total Resources, except taxes to be levied	870,335	870,335	870,335	9		
10			0	10	Taxes estimated to be received				10		
11				11	Taxes collected in year levied				11		
12	239,740	265,740	515,240	12	TOTAL RESOURCES	870,335	870,335	870,335	12		
13				13	REQUIREMENTS **				13		
14				14	Org. Unit or Prog. & Activity				14		
15	0	0	0	15	GF	Capital Outlay	New Type 3 Engine	550,000	550,000	550,000	15
16	0	0	0	16	GF	Capital Outlay	Refurbish Type 1 Engine	250,000	250,000	250,000	16
17	0	0	0	17				0	0	0	17
18	239,740	265,740		18	Ending balance (prior years)						18
19			515,240	19	UNAPPROPRIATED ENDING FUND BALANCE			70,335	70,335	70,335	19
20	239,740	265,740	0	20	TOTAL REQUIREMENTS			800,000	800,000	800,000	20

*The balance of cash, cash equivalents and investments in the fund at the beginning of the budget year

**List requirements by organizational unit or program, activity, object classification, then expenditure detail. If the requirement is "not allocated", then list by object classification and expenditure detail.

**FORM
LB-11**

**RESERVE FUND
RESOURCES AND REQUIREMENTS**

Year this reserve fund will be reviewed to be continued or abolished.
Date can not be more than 10 years after establishment.

This fund was abolished by resolution number

2022-02 on June 14, 2022 for the following specified purpose:

Review Year: June 2022

To purchase firefighting equipment, services and supplies

Firefighting Equipment Services and Supplies
(Fund)

Hoodland Rural Fire Protection District #74
(Name of Municipal Corporation)

	Historical Data			DESCRIPTION RESOURCES AND REQUIREMENTS	Budget for Next Year 2024-2025				
	Actual		Adopted Budget This Year Year 2023-2024		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body		
	Second Preceding Year 2021-22	First Preceding Year 2022-23							
1				1	RESOURCES			1	
2				2	Cash on hand * (cash basis), or			2	
3				3	Working Capital (accrual basis)			3	
4				4	Previously levied taxes estimated to be received			4	
5				5	Interest			5	
6				6	Transferred IN, from other funds			6	
7				7				7	
8				8	Total Resources, except taxes to be levied			8	
9				9	Taxes estimated to be received			9	
10				10	Taxes collected in year levied			10	
11	329,244	0	0	11	TOTAL RESOURCES	0	0	0	11
12				12	REQUIREMENTS **				12
13				13	Org. Unit or Prog. & Activity	Object Classification	Detail		13
14				14					14
15				15	Ending balance (prior years)				15
16	329,244	0	0	16	UNAPPROPRIATED ENDING FUND BALANCE	0	0	0	16
17	329,244	0	0	17	TOTAL REQUIREMENTS	0	0	0	17

*The balance of cash, cash equivalents and investments in the fund at the beginning of the budget year

**List requirements by organizational unit or program, activity, object classification, then expenditure detail. If the requirement is "not allocated", then list by object classification and expenditure detail.

**FORM
LB-11**

**RESERVE FUND
RESOURCES AND REQUIREMENTS**

Year this reserve fund will be reviewed to be continued or abolished.
Date can not be more than 10 years after establishment.

This fund was abolished by resolution number

2022-03 on June 14, 2022 for the following specified purpose:

To make improvements to our three stations and grounds.

Review Year: June 2022

Building Reserve
(Fund)

Hoodland Rural Fire Protection District #74
(Name of Municipal Corporation)

Historical Data			DESCRIPTION RESOURCES AND REQUIREMENTS	Budget for Next Year 2024-2025			
Actual		Adopted Budget This Year Year 2023-2024		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
Second Preceding Year 2021-22	First Preceding Year 2022-23						
1			1	RESOURCES			1
2			2	Cash on hand * (cash basis), or			2
3			3	Working Capital (accrual basis)			3
4			4	Previously levied taxes estimated to be received			4
5			5	Interest			5
6			6	Transferred IN, from other funds			6
7			7				7
8			8	Total Resources, except taxes to be levied			8
9			9	Taxes estimated to be received			9
10			10	Taxes collected in year levied			10
11	911,149	0	11	TOTAL RESOURCES			0
12			12	REQUIREMENTS **			0
13			13	Org. Unit or Prog. & Activity	Object Classification	Detail	13
14			14				14
15	911,149	0	15	Ending balance (prior years)			0
16			16	UNAPPROPRIATED ENDING FUND BALANCE			0
17	911,149	0	17	TOTAL REQUIREMENTS			0

*The balance of cash, cash equivalents and investments in the fund at the beginning of the budget year

**List requirements by organizational unit or program, activity, object classification, then expenditure detail. If the requirement is "not allocated", then list by object classification and expenditure detail.

A public meeting of the Hoodland Rural Fire Protection District #74, Board of Directors will be held on June 11, 2024 at 7:00 am pm at 69634 E HWY 26, Welches, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2023 as approved by the Hoodland Rural Fire Protection District #74 Budget Committee.

A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 69634 E HWY 26, Welches, OR 97067 between the hours of 9:00 a.m. and 4:00 p.m. or online at www.hoodlandfire.us This budget is for an annual biennial budget period. This budget was prepared on a basis of accounting that is the same as different than the preceding year.

Contact: James Price, Fire Chief Telephone: 503-622-3256 Email: jimprice@hoodlandfire.org

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2022 - 2023	Adopted Budget 2023 - 2024	Approved Budget Next Year 2024- 2025
Beginning Fund Balance/Net Working Capital	3,276,229	3,237,551	3,573,335
Fees, Licenses, Permits, Fines, Assessments & Other Service	0	3,000	2,500
Federal, State & all Other Grants, Gifts, Allocations & Donations	722,843	429,850	217,704
Revenue from Bonds and Other Debt	0	0	0
Interfund Transfers / Internal Service Reimbursements	363,014	440,000	474,530
All Other Resources Except Current Year Property Taxes	177,833	252,175	288,000
Current Year Property Taxes Estimated to be Received	3,400,645	3,377,162	3,498,478
Total Resources	7,940,564	7,739,738	8,054,547

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	2,133,073	2,745,185	3,093,291
Materials and Services	648,323	1,027,116	943,400
Capital Outlay	475,879	661,000	1,790,000
Debt Service	0	0	0
Interfund Transfers	0	440,000	474,530
Contingencies	0	434,900	500,000
Special Payments	0	0	0
Unappropriated Ending Balance and Reserved for Future Expenditure	4,683,289	2,431,537	1,253,326
Total Requirements	7,940,564	7,739,738	8,054,547

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program FTE for that unit or program			
Name General Fund	3,257,275	4,433,301	5,826,691
FTE	11.0	11.5	12.5
Not Allocated to Organizational Unit or Program	4,683,289	3,306,437	2,227,856
FTE	0	0	0
Total Requirements	7,940,564	7,739,738	8,054,547
Total FTE	11.0	11.5	12.5

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *

Hoodland Fire District #74 had anticipated changing from Cash Basis of Accounting to Modified Accrual. After recommendation from our CPA consultant the decision to remain Cash Basis was made. This change was noted in the District's Budget Message and communicated to the Budget Board at the first Budget Committee Meeting.

PROPERTY TAX LEVIES			
	Rate or Amount Imposed 2022 - 2023	Rate or Amount Imposed This Year 2023 -2024	Rate or Amount Approved Next Year 2024- 2025
Permanent Rate Levy (rate limit \$2.6385 per \$1,000)	2.6385	2.6385	2.6385
Local Option Levy	0.25	0.25	0.25
Levy For General Obligation Bonds	N/A	N/A	N/A

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	N/A	N/A
Other Bonds	N/A	N/A
Other Borrowings	N/A	N/A
Total	\$0	\$0

Notice of Property Tax and Certification of Intent to Impose a Tax, Fee, Assessment or Charge on Property

**FORM OR-LB-50
2024-2025**

To assessor of Clackamas County

Check here if this is an amended form.

• Be sure to read instructions in the Notice of Property Tax Levy Forms and Instruction booklet

The Hoodland Rural Fire Protection District #74 has the responsibility and authority to place the following property tax, fee, charge or assessment

on the tax roll of Clackamas County. The property tax, fee, charge or assessment is categorized as stated by this form.

69634 E Hwy 26 Welches OR 97067 June 11, 2024
Mailing Address of District City State ZIP code Date

James Price Fire Chief 503-622-3256 jimprice@hoodlandfire.org
Contact Person Title Daytime Telephone Contact Person E-Mail

CERTIFICATION - You must check one box if your district is subject to Local Budget Law.

- The tax rate or levy amounts certified in Part I are within the tax rate or levy amounts approved by the budget committee.
 The tax rate or levy amounts certified in Part I were changed by the governing body and republished as required in ORS 294.456.

PART I: TAXES TO BE IMPOSED

		Subject to General Government Limits Rate -or- Dollar Amount		
1.	Rate per \$1,000 or Total dollar amount levied (within permanent rate limit) . . .	1	2.6385	Excluded from Measure 5 Limits Dollar Amount of Bond Levy
2.	Local option operating tax	2	0.25	
3.	Local option capital project tax	3		
4.	City of Portland Levy for pension and disability obligations	4		
5a.	Levy for bonded indebtedness from bonds approved by voters prior to October 6, 2001	5a.		
5b.	Levy for bonded indebtedness from bonds approved by voters on or after October 6, 2001	5b.		
5c.	Total levy for bonded indebtedness not subject to Measure 5 or Measure 50 (total of 5a + 5b)	5c.	0	

PART II: RATE LIMIT CERTIFICATION

6.	Permanent rate limit in dollars and cents per \$1,000	6	2.6385
7.	Election date when your new district received voter approval for your permanent rate limit	7	
8.	Estimated permanent rate limit for newly merged/consolidated district	8	

PART III: SCHEDULE OF LOCAL OPTION TAXES - Enter all local option taxes on this schedule. If there are more than two taxes, attach a sheet showing the information for each.

Purpose (operating, capital project, or mixed)	Date voters approved local option ballot measure	First tax year levied	Final tax year to be levied	Tax amount -or- rate authorized per year by voters
Operating	November 7, 2023	2024-2025	2028-2029	\$0.25 per \$1,000

Part IV. SPECIAL ASSESSMENTS, FEES AND CHARGES*

Description	ORS Authority**	Subject to General Government Limitation	Excluded from Measure 5 Limitation
1			
2			

*If fees, charges, or assessments will be imposed on specific property within your district, you must attach a complete listing of properties, by assessor's account number, to which fees, charges, or assessments will be imposed. Show the fees, charges, or assessments uniformly imposed on the properties. If these amounts are not uniform, show the amount imposed on each property.

**The ORS authority for putting these assessments on the roll must be completed if you have an entry in Part IV.



HOODLAND FIRE DISTRICT #74

69634 E. Hwy 26 • Welches, Oregon 97067
 hoodland@hoodlandfire.org
 Phone 503-622-3256
 Fax 503-622-3125

RESOLUTION NUMBER 2024 – 02

ADOPTING THE 2024-2025 BUDGET,
 MAKING APPROPRIATIONS, IMPOSING THE TAX
 AND CATEGORIZING THE TAX

RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED that the Board of Directors of the Hoodland Fire District #74 hereby adopts the budget for the fiscal year 2024-2025 in the total amount of **\$8,054,547**. This budget is now on file at the fire district office, 69634 E Highway 26, Welches, OR 97067.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED by the Board of Directors of the Hoodland Fire District #74 that the amounts for the fiscal year beginning July 1, 2024 and for the purposes shown below are hereby appropriated:

GENERAL FUND		APPARATUS RESERVE FUND	
Personal Services	\$ 3,093,291	Capital Outlay	\$ 800,000
Materials and Services	943,400		
Capital Outlay	0	FUND TOTAL	\$ 800,000
NOT ALLOCATED TO ORGANIZATIONAL UNIT OR PROGRAM		FACILITIES AND FIREFIGHTING EQUIPMENT RESERVE FUND	
Interfund Transfers to Reserve Funds	\$ 474,530	Capital Outlay	\$ 990,000
Operating Contingency	500,000		
FUND TOTAL	\$ 5,011,221	FUND TOTAL	\$ 990,000
		TOTAL APPROPRIATIONS ALL FUNDS	\$6,801,221
		TOTAL UN-APPROPRIATED and RESERVE AMOUNTS, ALL FUNDS	\$1,253,326
		TOTAL ADOPTED BUDGET	\$8,054,547

RESOLUTION IMPOSING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for tax year 2024-2025:

At the rate of \$2.6385 per \$1,000 of assessed value for permanent rate tax; and
 At the rate of \$0.25 per \$1,000 of assessed value for local option tax.

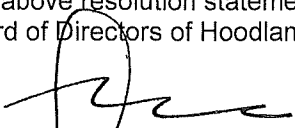
RESOLUTION CATEGORIZING THE TAX

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

Subject to the General Government Limitation

Permanent Rate Tax \$2.6385 / \$1,000
 Local Option Tax \$0.2500 / \$1,000

The above resolution statements were approved and declared adopted by a majority / unanimous vote of the Board of Directors of Hoodland Fire District #74 on this 11th day of June 2024.



 Leandra Gambree
 President, Board of Directors



PO Box 22109 Portland, OR 97269-2169
Phone: 503-684-0360 Fax: 503-620-3433
E-mail: legals@commnewspapers.com


SEE EXHIBIT A

AFFIDAVIT OF PUBLICATION

State of Oregon, County of Clackamas, ss I, Kristine Humphries, being first duly sworn, depose and say that I am the Principal Clerk of the **Sandy Post**, a newspaper of general circulation, published in Clackamas County, Oregon, as defined by ORS 193.010 and 193.020, that

Owner: Hoodland Fire District #74
Description: Notice of Budget Committee Meetings
Ad#: 323168

A copy of which is hereto annexed, was published in the entire issue of said newspaper for 2 week(s) in the following issue(s):
04/24/2024, 05/08/2024



Kristine Humphries (Principal Clerk)

Subscribed and sworn to before me this
05/08/2024.



NOTARY PUBLIC FOR OREGON

Acct #: 100978
Attn: Kelli Ewing
HOODLAND FIRE DIST #74
69634 E HIGHWAY 26
WELCHES, OR 97067

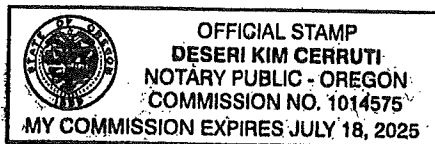


EXHIBIT A

HOODLAND FIRE DISTRICT #74 NOTICE OF BUDGET COMMITTEE MEETINGS

A public meeting of the Budget Committee of the Hoodland Fire District #74, Clackamas County, State of Oregon, to discuss the budget for the fiscal year July 1, 2024 to June 30, 2025, will be held at the Hoodland Fire District #74 Main Station, 69634 E HWY 26, Welches, OR 97067

The First meeting will take place on Tuesday May 21, 2024, at 7:00 PM. The purpose of the meeting is to receive the budget message and to receive comment from the public on the budget.

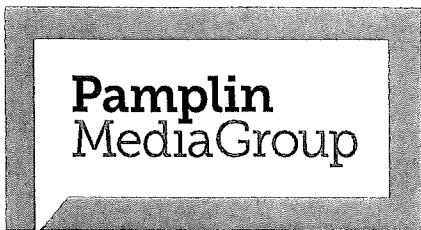
If needed, the Second meeting will take place on Thursday May 23, 2024, at 7:00 PM.

These are public meetings where deliberation of the Budget Committee will take place. Public comment is invited, and the public may ask questions and comment on the budget document at the meetings. The meetings are open to attend in person or via Zoom Meeting <https://us06web.zoom.us/j/8113499270> Meeting ID: 811 349 9270

A copy of the budget document may be inspected or obtained on or after May 13, 2024, at the Hoodland Fire District #74 Main Station at 69634 E HWY 26, Welches, OR 97067 weekdays between the hours of 8:00 am and 5:00 pm. A draft of the Budget will also be available on the HFD website www.hoodlandfire.us

Published 04/24/24 and 05/08/24

SP323168



SEE EXHIBIT A


PO Box 22109 Portland, OR 97269-2169
Phone: 503-684-0360 Fax: 503-620-3433
E-mail: legals@commnewspapers.com

AFFIDAVIT OF PUBLICATION

State of Oregon, County of Clackamas, ss I, Kristine Humphries, being first duly sworn, depose and say that I am the Principal Clerk of the **Sandy Post**, a newspaper of general circulation, published in Clackamas County, Oregon, as defined by ORS 193.010 and 193.020, that

Owner: Hoodland Fire District#74
Description: Notice of Budget Hearing- LB-1 form
Ad#: 329711

A copy of which is hereto annexed, was published in the entire issue of said newspaper for 1 week(s) in the following issue(s):
05/29/2024



Kristine Humphries (Principal Clerk)

Subscribed and sworn to before me this
05/29/2024



NOTARY PUBLIC FOR OREGON

Acct #: 100978
Attn: Kelli Ewing
HOODLAND FIRE DIST #74
69634 E HIGHWAY 26
WELCHES, OR 97067

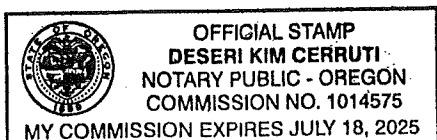


EXHIBIT A

FORM OR-LB-1

NOTICE OF BUDGET HEARING

A public meeting of the Hoodland Rural Fire Protection District #74, Board of Directors will be held on June 11, 2024 at 7:00 a.m. p.m. at 69634 E HWY 26, Welches, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2023 as approved by the Hoodland Rural Fire Protection District #74 Budget Committee.

A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 69634 E HWY 26, Welches, OR 97067 between the hours of 9:00 a.m. and 4:00 p.m. or online at www.hoodlandfire.us. This budget is for an annual biennial budget period. This budget was prepared on a basis of accounting that is the same as different than the preceding year.

Contact: James Price, Fire Chief Telephone: 503-622-3258 Email: jimprice@hoodlandfire.org

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2022 - 2023	Adopted Budget 2023 - 2024	Approved Budget Next Year 2024-2025
Beginning Fund Balance/Net Working Capital	3,276,229	3,237,551	3,573,335
Fees, Licenses, Permits, Fines, Assessments & Other Service	0	3,000	2,500
Federal, State & all Other Grants, Gifts, Allocations & Donations	722,843	429,850	217,704
Revenue from Bonds and Other Debt	0	0	0
Interfund Transfers / Internal Service Reimbursements	383,014	440,000	474,530
All Other Resources Except Current Year Property Taxes	177,833	252,175	288,000
Current Year Property Taxes Estimated to be Received	3,400,645	3,377,182	3,488,478
Total Resources	7,940,564	7,739,738	8,054,547
FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	2,133,073	2,745,185	3,093,291
Materials and Services	848,323	1,027,116	843,400
Capital Outlay	475,879	661,000	1,790,000
Debt Service	0	0	0
Interfund Transfers	0	440,000	474,530
Contingencies	0	434,900	500,000
Special Payments	0	0	0
Unappropriated Ending Balance and Reserved for Future Expenditure	4,683,289	2,431,537	1,263,328
Total Requirements	7,940,564	7,739,738	8,054,547
FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program	FTE for that unit or program		
Name General Fund	3,257,275	4,433,301	5,626,891
FTE	11.0	11.5	12.5
Not Allocated to Organizational Unit or Program	4,683,289	3,306,437	2,227,858
FTE	0	0	0
Total Requirements	7,940,564	7,739,738	8,054,547
Total FTE	11.0	11.5	12.5
STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *			
PROPERTY TAX LEVIES			
	Rate or Amount Imposed 2022 - 2023	Rate or Amount Imposed This Year 2023 - 2024	Rate or Amount Approved Next Year 2024 - 2025
Permanent Rate Levy (rate limit \$2.6385 per \$1,000)	2.6385	2.6385	2.6385
Local Option Levy	0.25	0.25	0.25
Levy For General Obligation Bonds	N/A	N/A	N/A
STATEMENT OF INDEBTEDNESS			
LONG TERM DEBT	Estimated Debt Outstanding on July 1,	Estimated Debt Authorized, But Not Incurred on July 1	
General Obligation Bonds	N/A	N/A	
Other Bonds	N/A	N/A	
Other Borrowings	N/A	N/A	
Total	\$0	\$0	

150-504-064 (Rev. 11-19-21)

Published 05/29/24

SP329711